

# 2015 Annual Report

The Mission of Lincoln Park Children and Families Collaborative is to strengthen the Lincoln Park community by connecting families who care about young children.

### **Geographic Service Area**

LPCFC serves people who live in the Lincoln Park neighborhood area of Duluth. Our Circle of Security classes serve the city of Duluth and the surrounding area.



Annual Expenses \$111,339

Staff: \$71,915.12

Programming: \$24,620.45

Administration: \$14,803.43

Annual Income \$115,538

Fundraising: \$681.98

Donations: \$970.58

Earned Income: \$16,812.37

Grants and Awards: \$97,073.07

# Total Assets, Liabilities, and Equity: \$10,419.26

#### **Board of Directors**

Renee Van Nett I Josh Gorham I Peg Johnson I Pam Franklin I Melissa Starr I
Lynn Henderson I Marlys Johnson I Jim Pierre I Ben Small

#### Staff

Jodi Broadwell | Paula Urrutia | Marie Urrutia | Carol Perkins | Deb Eagle | Missy Meyer | Katie Tobin | Stephan Witherspoon

#### Donors

Anthony Rubin | Gerald Small | Anthony Rubin | Gordee Bennett | Amanda Peterson | Robin Hansen | Marlys Johnson | Majorie Meyer | Ben Small | Gary Eckenberg | Melissa Starr | Sharon Rigby Osborn





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We have a Vision of creating social connectedness by gathering families in a safe, welcoming place, showing support, spreading kindness, encouraging change from the inside out, respecting ourselves and each other, and having pride in our neighborhood. We focus on charitable and educational activities for the Purpose of enhancing the lives of the children and families in the Lincoln Park community.

## **Program Impact**

8 people graduated from 1 Circle of Security class

Partnered with **15** organizations to host



Partnered with 5 organizations to host their services in our space 7 times

Tabled at 8 community events

Contracted with2 organizations to provide children's programming at 2 community events

Hosted **44** Monday Night Family Gatherings that served **45** adults and **70** children

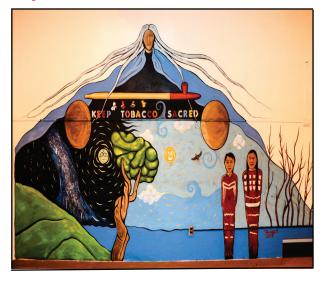
Engaged more than 33 volunteers

Earned 3 media hits

**12** people graduated from **1** Cooking Matters class



Honored with 1 award



Keep Tobacco Sacred mural, by Jonathan Thunder



Monday Night Family Gathering

### **LPCFC Programming is Made Possible By:**

Center for Prevention at BCBS of MN | Diocese of Duluth | Duluth LISC | Health and Wellness Table | Healthy Duluth Area Coalition | Irving Community Club | Kiwanis Club of Friendly Duluth | Kohl's Cares | LLoyd K. Johnson Foundation | Minnesota Communities Caring for Children | Northland Foundation | Ordean Foundation | Rotary Club #25 |

Southern Saint Louis County Family Service Collaborative | Saint Louis County Public Health and Human Service

